

FISCAL YEAR 2005, QUARTER ENDING 12/31/04
REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending 12/31/2004	Prior Year Quarter Ending 12/31/2003	Percent Change	FY04 7/1/04- 12/31/04	Prior FY03 7/1/03- 12/31/03	Percent Change	Biennial 7/1/04- 12/31/04	Prior Biennial 7/1/02- 12/31/02	Percent Change
Audiology/Speech Pathology	-126,741	-164,561	23%	-126,741	-164,561	23%	-126,741	-48,470	-161%
Counseling	171,833	-30,503	-663%	171,833	-30,503	-663%	171,833	-175,624	198%
Dentistry	-930,329	-834,542	-11%	-930,329	-834,542	-11%	-930,329	-748,996	-24%
Funeral Directing	-87,255	-112,089	22%	-87,255	-112,089	22%	-87,255	-101,274	14%
Medicine	3,804,383	-161,528	2455%	3,804,383	-161,528	2455%	3,804,383	3,341,797	14%
Nursing (includes CNAs)	3,994,231	3,076,729	30%	3,994,231	3,076,729	30%	3,994,231	1,765,169	126%
Nursing Home Administrator	-68,757	-128,739	47%	-68,757	-128,739	47%	-68,757	-141,957	52%
Optometry	487,592	435,603	12%	487,592	435,603	12%	487,592	378,076	29%
Pharmacy	1,919,738	1,426,925	35%	1,919,738	1,426,925	35%	1,919,738	919,420	109%
Physical Therapy	626,301	249,674	151%	626,301	249,674	151%	626,301	416,956	50%
Psychology	42,180	-89,223	-147%	42,180	-89,223	-147%	42,180	17,370	143%
Social Work	-10,575	223,774	-105%	-10,575	223,774	-105%	-10,575	197,288	-105%
Veterinary Medicine	459,056	391,589	17%	459,056	391,589	17%	459,056	-146,212	414%
TOTAL	\$10,408,398	\$4,447,670	134%	\$10,408,398	\$4,447,670	134%	\$10,408,398	\$5,722,013	82%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.